

PELHAM SCHOOL DISTRICT
FY 2022 BUDGET DETAIL REPORT BY FUNCTION

Budget Unit	Account	Account Title	FY 2019 ACTUAL EXPENDITURES	FY 2020 ADJUSTED BUDGET	FY 2020 ACTUAL EXPENDITURES	FY 2021 ADJUSTED BUDGET	2022 APPROVED SCHOOL BOARD BUDGET	BUDGET INCREASE/ (DECREASE)
30 - CAPITAL PROJECTS FUND								
4500 - BUILDING ACQUISITION								
<u>PMS BLDG ACQUISITION</u>			<u>12 - PELHAM MEMORIAL SCHOOL</u>					
3012450000	450	CONSTRUCTION SERVICES	\$0.00	\$0	\$0.00	\$0	\$31,980,000	\$31,980,000
		LEVEL 5 MS-22 ARTICLE 2 -PMS ADDITION/RENOVATION	\$31,980,000.00					
<u>TOTAL PMS BLDG ACQUISITION</u>			\$0.00	\$0	\$0.00	\$0	\$31,980,000	\$31,980,000
TOTAL 4500 - BUILDING ACQUISITION			\$0.00	\$0	\$0.00	\$0	\$31,980,000	\$31,980,000
TOTAL 30 - CAPITAL PROJECTS FUND			\$0.00	\$0	\$0.00	\$0	\$31,980,000	\$31,980,000